

## TYPE B COMMUNITY DEVELOPMENT FUNDING

Project and funding amounts approved by the Community Development Board. Does not include oversight, management, and support from General Fund Departments, or other board support expenses

Project Name	Fiscal Year	Funding Approved by 4B Board
<b>Community Development Projects</b>		
Library Expansion Study	2007	\$ 60,000
Veteran's Memorial	2010	\$ 36,000
Gateway Entry Sign	2011	\$ 25,000
Veteran's Memorial	2012	\$ 16,000
Phase-3 Market Study	2012	\$ 30,000
Gateway Entry Sign	2013	\$ 200,000
Way-Finding Design	2014	\$ 12,000
Bell Blvd Redevelopment Study	2014	\$ 350,000
Bell Blvd Redevelopment Study	2015	\$ 60,000
Way-Finding	2015	\$ 285,000
Quarry Purchase	2015	\$ 4,100,000
Bell Blvd Redevelopment	2017	\$ 10,000,000
Bell Blvd Redevelopment	2018	\$ 7,300,000
Light Pole Banners at Select Locations	2018	\$ 15,000
Bell Blvd Redevelopment	2019	\$ 3,100,000
Outdoor Music Venue Study	2019	\$ 35,000
Bell Blvd Redevelopment	2020	\$ 1,720,000
<b>Community Development Total</b>		<b>\$ 27,344,000</b>
<b>Economic Development Incentives</b>		
Parmer/1431 Retail Ltd. Incentive	2003	\$ 300,000
Integrated Bank Technology, Inc. Incentives	2009	\$ 82,598
Fallbrook	2012	\$ 250,000
Pecan Grove	2013	\$ 275,000
Dana Corp	2014	\$ 509,517
Dana Corp	2015	\$ 106,904
Museum of Science & Tech (TXMOST)	2015	\$ 60,000
VUV Analytics	2015	\$ 52,792
Museum of Science & Tech (TXMOST)	2016	\$ 200,000
Dana Corp	2016	\$ 101,904
Pediatric Subspecialty	2016	\$ 252,470
Dana Corp	2017	\$ 101,904
Endeavor - The Parke	2017	\$ 1,500,000
Pecan Grove SPVEF	2018	\$ 622,566
VUV Analytics	2018	\$ 72,000
Dana Corp	2018	\$ 71,333
Dana Corp	2019	\$ 150,951
VUV Analytics	2020	\$ 72,000
<b>Economic Development Total</b>		<b>\$ 4,781,939</b>

Project Name	Fiscal Year	Funding Approved by 4B Board
<b>Transportation Projects</b>		
RM 1431/ US 183 ROW Acquisition	2000	\$ 3,450,000
Park Street / 183 Intersection	2004	\$ 250,000
Kent St. (E. Little Elm Trail) Signalization	2004	\$ 150,000
New Hope Dr. / 183 Intersection	2004	\$ 1,700,000
Park Street / 183 Intersection Improvements <i>Project 324</i>	2004	\$ 250,000
RM 1431/Discovery	2005	\$ 753,991
Brushy Creek Rd. (183A to Parmer Ln. and/or W. New Hope Dr. (Lakeline Blvd. to RM 1431) Improvements	2007	\$ 1,000,000
ILSN Sign Project	2007	\$ 250,000
ILSN Sign Project - Add'l Funding	2008	\$ 33,258
Railroad Crossing Improvements at BMC Dr.	2008	\$ 182,527
Main Street Project - <i>Project 342</i> (Reduced by \$300,000)	2008	\$ 1,000,000
CP Regional Medical Center Incentives	2009	\$ 4,000,000
New Hope Dr. / 183A Intersection Improvements <i>Project 352 (506-56-35-6332)</i>	2009	\$ 550,000
Park Street / 183 Intersection Improvements - Add'l Funding <i>Project 324</i>	2009	\$ 750,000
Cluck Street Sidewalk Improvements	2010	\$ 20,000
RM 1431/Vista Ridge	2010	\$ 530,000
ILSN Sign Project - Add'l Funding	2010	\$ 250,000
Road improvements at New Hope & CR 180	2011	\$ 150,000
Sidewalk Gap Closures	2011	\$ 170,000
ILSN Sign Project - Add'l Funding	2011	\$ 350,000
BMC Road Extension	2012	\$ 250,000
RM 1431 Pedestrian Walkway Project	2013	\$ 419,500
Sidewalk Gap Closures	2013	\$ 100,000
Bagdad Road	2013	\$ 350,000
Little Elm Trail Imp. Design	2014	\$ 550,000
Anderson Mill Lane Imp. Design	2014	\$ 1,994,600
1890 Ranch Right Turn Lane	2015	\$ 180,000
Sidewalk Gap Phase 3	2015	\$ 320,000
ILSN Sign Replacements/Upgrades	2015	\$ 140,000
CAMPO Brushy Creek Trail Improv	2015	\$ 450,000
Pole Mounted Street Signs Phase 1	2016	\$ 300,000
Brushy Creek/Vista Ridge Right Turn Lane	2016	\$ 250,000
Lakeline/ Old Mill Right turn Lane	2016	\$ 250,000
Discovery Median Break	2016	\$ 200,000
Siewalk Gap Ph. 4	2016	\$ 350,000
Brushy Creek/ Lynnwood Improvements	2016	\$ 250,000
Lakeline Blvd Right Turn Lanes	2017	\$ 700,000
Whitestone Blvd Right Turn Lanes	2017	\$ 700,000
Traffic Signal	2017	\$ 325,000
Improvements at Little Elm and Fire Lane	2018	\$ 650,000
Right Turn Lane on Ronald Reagan and Caballo Ranch	2018	\$ 250,000
Sidewalk Gap - Phase 5	2019	\$ 350,000

<b>Project Name</b>	<b>Fiscal Year</b>	<b>Funding Approved by 4B Board</b>
Pole Mounted Street Signs - Phase 2a	2019	\$ 150,000
Bike Lane Expansion	2019	\$ 350,000
Pole Mounted Street Signs - Phase 2b	2020	\$ 150,000
Turn Lane/Intersection Bell @ Cypress	2020	\$ 400,000
183 Pedestrian Bridge (Matching Funds)	2020	\$ 500,000
<b>Transportation Total</b>		<b>\$ 26,668,876</b>

Project Name	Fiscal Year	Funding Approved by 4B Board
<b>Parks Projects</b>		
Quest Trail & Bridge	2003	\$ 35,000
Prize Oaks Park Planning & Design	2003	\$ 45,000
Milburn Park & Pool Improvements	2003	\$ 13,900
Gann Ranch Playscape	2003	\$ 45,000
Brushy Creek Lake Park Water Playscape	2003	\$ 100,000
BCRP & Founders Park Master Plans	2003	\$ 10,000
Tree Pruning (6 parks)	2004	\$ 25,000
Quest Park Trail	2004	\$ 15,000
Parks, Recreation & OS Master Plan Revision	2004	\$ 40,000
Park Signage Program	2004	\$ 50,000
Milburn Park Wiffeball Fields	2004	\$ 7,000
LCP Baseball Complex Feasibility Study	2004	\$ 15,000
Brushy Creek Lake Park	2004	\$ 30,000
Gann Ranch Phase 2 Improvements	2004	\$ 95,000
General Park Improvements	2004	\$ 129,025
Brushy Creek Lake Park	2005	\$ 120,000
Brushy Creek Sports Park (WC Brushy Creek Regional Trail Grant)	2005	\$ 150,000
LCP Baseball Complex Phase 1	2005	\$ 172,000
Brushy Creek Recreation Park Phase 1 (2006 - \$1,750,000); (2007 - \$184,000); (Ph 2: 2007 - \$810,930) <i>Project 209</i>	2006	\$ 2,744,930
LCP Youth League Drainage Project	2006	\$ 10,000
Twin Lakes Park Improvements	2006	\$ 250,000
Brushy Creek Lake Park Improvements	2008	\$ 145,581
Twin Lakes Park Improvements Phase 2	2008	\$ 325,000
Mobile Performance Stage	2008	\$ 88,758
Skate Park Facility in BCSP	2009	\$ 500,000
Brushy Creek Rec Park Irrigation	2010	\$ 150,000
Nelson Ranch Park Improvements	2010	\$ 25,000
Milburn Park Improvements	2011	\$ 150,000
Wild Rose Park Improvements	2011	\$ 40,919
Creekside Park Improvements	2011	\$ 59,078
Quest Village Park Improvements	2012	\$ 75,000
Buttercup Creek Park Improvements	2012	\$ 100,000
Milburn Park Shade Structure	2012	\$ 75,000
Park Shade Structures	2013	\$ 206,000
Bike Park Feasibility Study	2013	\$ 50,000
Vet Memorial Comm Garden	2013	\$ 44,000
Park Shade Structures Ph II	2014	\$ 175,000
Brushy Creek Lake Park Improv.	2015	\$ 325,000
Lighting @ B.C. Sports Park	2015	\$ 175,000
Lighting at Milburn Pool	2015	\$ 35,000
Electricity at the Sculpture Garden	2015	\$ 80,713
Milburn Park Improvements	2015	\$ 350,000
Buttercup Poolhouse	2016	\$ 150,000
Nelson Ranch Playscape	2016	\$ 50,000

Project Name	Fiscal Year	Funding Approved by 4B Board
Destination City - Bell Park Plan	2017	\$ 25,000
Vet Memorial Park Improv.	2017	\$ 500,000
Trail Lighting Project	2017	\$ 50,000
Town Center Trail and Pedestrian Bridge	2018	\$ 550,000
Feasibility Study for clubhouse at Milburn Park	2018	\$ 15,000
Study and design of Mountain Bike Trails	2018	\$ 50,000
Brushy Creek Sports Park Improvements	2019	\$ 230,000
Recycling in Five Community Parks	2019	\$ 150,000
Lakeline/Williamson County Trail Connection Study	2019	\$ 60,000
Lakeline Park Phase 1	2020	\$ 1,000,000
Bell Boulevard Park Phase 1	2020	\$ 300,000
Trail Connection at James Avery Location	2020	\$ 500,000
Veterans Dog Park	2020	\$ 100,000
North Brushy Trail (Matching Funds)	2020	\$ 500,000
<b>Parks Total</b>		<b>\$ 11,506,904</b>

Project Name	Fiscal Year	Funding Approved by 4B Board
<b>Corridor Enhancement Program</b>		
US 183 Sidewalks (design)	2004	\$ 112,500
US 183 Sidewalks (local share)	2005	\$ 190,000
US 183 Corridor Enhancement Projects	2005	\$ 294,000
US 183 Corridor Enhancement Projects	2006	\$ 248,759
US 183 Sidewalks (Design)	2007	\$ 20,000
US 183 Corridor Enhancement Projects	2008	\$ 350,000
US 183 Corridor Enhancement Projects	2009	\$ 235,000
US 183 Corridor Enhancement Projects	2010	\$ 300,000
US 183 Corridor Enhancement Projects	2011	\$ 100,000
US 183 Corridor Enhancement Projects	2013	\$ 100,000
US 183 Corridor Enhancement Projects	2014	\$ 100,000
US 183 Corridor Enhancement Projects	2015	\$ 150,000
US 183 Corridor Enhancement Projects	2016	\$ 150,000
US 183 Corridor Enhancement Projects	2017	\$ 100,000
US 183 Corridor Enhancement Projects	2018	\$ 50,000
US 183 Corridor Enhancement Projects	2019	\$ 50,000
<b>183 Corridor Enhancements Total</b>		<b>\$ 2,550,259</b>
<b>Total</b>		<b>\$ 72,851,978</b>