

4B Projects Status List

Project Name	FY 4B Approved Project	Funding Approved by 4B	Status
Community Development			
Library Expansion Assessment Study	2007	\$ 60,000	Completed - Consultant to present the Plan to CC in 01/2008
Veteran's Memorial	2010	36,000	
Gateway Entry Sign	2011	25,000	
Veteran's Memorial	2012	16,000	Approved Oct 11, 2012
Gateway Entry Sign	2013	200,000	Approved 11/3/2012, Council amended 1/10/13
Way-Finding Design	2014	12,000	Approved 11/3/2012, Council amended 1/10/13
Community Identification	2015	285,000	
Community Development Total		\$ 634,000	
Economic Development			
Parmer/1431 Retail Ltd. Incentive	2003	\$ 300,000	
Integrated Bank Technology, Inc. Incentives	2009	82,598	Approved 11/6/08 Published Proj Notice/Public Hearing 11/13/08.
Pecan Grove-SPVEF, L.P. Incentives	2009	681,891	Approved 11/6/08 Published Proj Notice/Public Hearing 11/13/08.
CP Regional Medical Center Incentives	2009	4,000,000	
Water Park Resort Project Incentives	2010	6,000,000	
Road improvements at New Hope & CR 180	2011	150,000	Approved 12/14/2010 - Complete
Dental Health Mgmt	2011	145,845	Approved 6/14/2011
Fallbrook	2011	1,677,500	
Phase-3 Market Study	2012	30,000	
Service Tech AV, Inc.	2012	202,325	
BMC Road Extension	2012	250,000	
Dana Corp	2014	1,269,035	
La Jadita	2014	116,939	
Bell Blvd Redevelopment Study	2014	410,000	
Museum of Science & Tech	2015	260,000	
VUV Analytics	2015	404,166	
Quarry Purchase	2015	4,100,000	
Endeavor	2016	1,500,000	
Economic Development Total		\$ 21,580,299	
Transportation			
RM 1431/ US 183 ROW Acquisition - Eng. Services	2000	\$ 3,450,000	
Park Street / 183 Intersection	2004	250,000	
Kent Street (E. Little Elm Trail) Signalization	2004	150,000	
New Hope Dr. / 183 Intersection <i>Project 329 (#6062)</i>	2004	1,700,000	Complete
Park Street / 183 Intersection Improvements <i>Project 324</i>	2004	250,000	Funding Complete / Project In Progress - Begin Construction: Dec. 2008; End Construction: Mar. 2009
RM 1431/Discovery	2005	753,991	Local Transportation Project Advance Funding Agreement executed 5/16/05; \$750,000 Ck pd to TxDOT on 5/20/05
Brushy Creek Rd. (183A to Parmer Ln. and/or W. New Hope Dr. (Lakeline Blvd. to RM 1431) Improvements	2007	1,000,000	Brushy Creek Rd project Complete design 6/08; Begin construction 2/2009 /Complete 11/2010; W. New Hope Dr. project under construction/Complete 9/08
ILSN Sign Project	2007	250,000	Project in Progress; Substantial completion - June 2008.
ILSN Sign Project - Add'l Funding	2008	33,258	Add'l funding due to bid over-run.
Railroad Crossing Improvements at BMC Dr.	2008	182,527	Rail Crossing Gate System Upgrade at BMC Dr; Project Notice in HCN on 7/16/08; Public Hearing held 8/12/08. 4B Resolution-8/12/08
Main Street Project - <i>Project 342</i> (Reduced by \$300,000)	2008	1,000,000	Final Design Engineering is complete. Begin Construction: 7/2008 / Complete: 1/2009

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New Hope Dr. / 183A Intersection Improvements <i>Project 352 (506-56-35-6332)</i>	2009	550,000	Approved 8/12/08. Intersection improvements at New Hope at Discovery Blvd. & Avenue of the Stars & New Hope at 183A Toll Rd.
Park Street / 183 Intersection Improvements - Add'l Funding Project 324	2009	750,000	
Cluck Street Sidewalk Improvements	2010	20,000	
RM 1431/Vista Ridge	2010	530,000	
ILSN Sign Project - Add'l Funding	2010	250,000	
Sidewalk Gap Closures	2011	170,000	Approved 11/9/2010
ILSN Sign Project - Add'l Funding	2011	350,000	
RM 1431 Pedestrian Walkway Project	2013	377,000	Approved 11/3/2012, Contingent on Grant Funding
Sidewalk Gap Closures	2013	100,000	Approved 11/3/2012
Bagdad Road	2013	350,000	Approved 7/9/2013
Little Elm Trail Imp. Design	2014	550,000	Approved 11/3/2012
Anderson Mill Lane Imp. Design	2014	1,994,600	Approved 7/9/2013
1890 Ranch Right Turn Lane	2015	180,000	
Sidewalk Gap Phase 3	2015	320,000	
ILSN Sign Replacements/Upgrades	2015	140,000	
CAMPO Brushy Creek Trail Improv	2015	450,000	
Logo Street Signs	2016	300,000	
Transportation Total		\$ 16,401,376	

Parks			
Quest Trail & Bridge	2003	\$ 35,000	
Prize Oaks Park Planning & Design	2003	45,000	
Milburn Park & Pool Improvements	2003	13,900	
Gann Ranch Playscape	2003	45,000	
Brushy Creek Lake Park Water Playscape	2003	100,000	
BCRP & Founders Park Master Plans	2003	10,000	
Tree Pruning (6 parks)	2004	25,000	
Quest Park Trail	2004	15,000	
Parks, Recreation & OS Master Plan Revision	2004	40,000	
Park Signage Program	2004	50,000	
Milburn Park Wiffball Fields	2004	7,000	
LCP Baseball Complex Feasibility Study	2004	15,000	
Brushy Creek Lake Park	2004	30,000	
Gann Ranch Phase 2 Improvements	2004	95,000	
General Park Improvements	2004	129,025	
Skate Park (\$121,992)	2005	-	4B reallocated funds to Fund Balance on 8/28/07
Brushy Creek Lake Park	2005	120,000	
Brushy Creek Sports Park (WC Brushy Creek Regional Trail Grant)	2005	150,000	
LCP Baseball Complex Phase 1	2005	172,000	
Brushy Creek Recreation Park Phase 1 (2006 - \$1,750,000); (2007 - \$184,000); (Ph 2: 2007 - \$810,930) <i>Project 209</i>	2006	2,744,930	Ph 1: (2006) -Completed 7/2008; Ph 1 Add'l Funding due to bid over-run (2007) - Ph 2 (2007) Completed 7/2008.
LCP Youth League Drainage Project	2006	10,000	
Twin Lakes Park Improvements	2006	250,000	
Brushy Creek Lake Park Improvements	2008	145,581	Approved 10/9/07; Anticipated completion-Sept. 2008
Twin Lakes Park Improvements Phase 2	2008	325,000	Pd 5/2/08 - Proj under construction. Anticipated completion: Sept. 2008
Mobile Performance Stage	2008	88,758	Delivered 5/06/08.
Skate Park Facility in BCSP	2009	500,000	4B approved 8/12/08. Project Notice published in HCN on 8/20/08; Public Hearing held 8/12/08.

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Brushy Creek Rec Park Irrigation	2010	150,000	4B approved 8/12/08. Project Notice published in HCN on 8/20/08; Public Hearing held 8/12/08.
Nelson Ranch Park Improvements	2010	25,000	Approved 2/9/2010
Milburn Park Improvements	2011	150,000	Approved 11/09/2010
Wild Rose Park Improvements	2011	40,919	Approved 1/11/2011
Creekside Park Improvements	2011	59,078	Approved 1/11/2011
Quest Village Park Improvements	2012	75,000	Approved 1/10/2012
Buttercup Creek Park Improvements	2012	100,000	Approved 2/15/2012
Milburn Park Shade Structure	2012	75,000	Approved 3/13/2012
Park Shade Structures	2013	206,000	Approved 11/3/2012
Bike Park Feasibility Study	2013	50,000	Approved 11/3/2012
Vet Memorial Comm Garden	2013	44,000	Approved 11/3/2012
Park Shade Structures Ph II	2014	175,000	Approved 11/3/2012
Brushy Creek Lake Park Improv.	2015	325,000	
Lighting @ B.C. Sports Park	2015	175,000	
Lighting at Milburn Pool	2015	35,000	
Electricity at the Sculpture Garden	2015	80,713	
Milburn Park Improvements	2015	350,000	
Buttercup Poolhouse	2016	150,000	
Nelson Ranch Playscape	2016	50,000	
Parks Total		\$ 7,476,904	
Corridor Enhancement			
US 183 Sidewalks (design)	2004	\$ 112,500	Funding Complete. Local Funding Agreement executed on 8/31/04
US 183 Sidewalks (local share)	2005	190,000	Local Funding Agreement signed by City 10/13/04; Project Planning in Progress
US 183 Corridor Enhancement Projects	2005	294,000	1st project- Dr. Farst; 2nd - Joe Jooya; 3rd Spillman; 4th Village Bell Center; 5th Bloom; 6th Lynch; 7th Trovato
US 183 Corridor Enhancement Projects - Additional Funding	2006	248,759	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Sidewalks (Design)	2007	20,000	Additional expenses for project - PAID
US 183 Corridor Enhancement Projects - Additional Funding	2008	350,000	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Corridor Enhancement Projects - Additional Funding	2009	235,000	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Corridor Enhancement Projects - Additional Funding	2010	300,000	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Corridor Enhancement Projects - Additional Funding	2011	100,000	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Corridor Enhancement Projects - Additional Funding	2013	100,000	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Corridor Enhancement Projects - Additional Funding	2014	100,000	Additional funding for US 183 Corridor Enhancement Program started in FY2004.
US 183 Corridor Enhancement Projects - Additional Funding	2015	150,000	
US 183 Corridor Enhancement Projects - Additional Funding	2016	150,000	
183 Corridor Enhancements Total		\$ 2,350,259	
All Total		\$ 48,442,838	